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WEST VIRGINIA LEGISLATURE

SECOND REGULAR SESSION, 2008

ENROLLED

FOR House Bill No. 4588

(By Delegates Perry, Browning, Poling, Shaver, Wysong, Duke, Romine, Williams and Ellis)

Passed March 8, 2008

In Effect July 1, 2008



FILED

COMMITTEE SUBSTITUTE - COMITTEE SUBSTITUTE - COMMITTEE SUBSTITUTE - COMMITTEE SUBSTITUTE -

FOR

H. B. 4588

(BY DELEGATES PERRY, BROWNING, POLING, SHAVER, WYSONG, DUKE, ROMINE, WILLIAMS AND ELLIS)

[Passed March 8, 2008; in effect July 1, 2008.]

AN ACT to repeal §18-9A-5a, §18-9A-5b, §18-9A-10a and §18-9A-22 of the Code of West Virginia, 1931, as amended; to amend and reenact §18-1-1 of said code; to amend and reenact §18-9A-2, §18-9A-3a, §18-9A-4, §18-9A-5, §18-9A-6, §18-9A-7, §18-9A-8, §18-9A-9, §18-9A-10 and §18-9A-21 of said code; and to amend and reenact §18-20-5 of said code all relating to public school support; defining terms; eliminating adjusted enrollment and certain waiver provisions; eliminating obsolete provisions; providing alternate computation of county and total basic foundation program funding for certain years; limiting basis of foundation allowances for personnel to ceratin ratios of net student enrollment instead of adjusted enrollment; establishing different net enrollment limits on the basis of differences in students per square mile and expiring existing ratios and funding provisions; providing for certain adjustments to net enrollment for allowances in low enrollment counties;

requiring review of certain issues; establishing minimum ratios of professional instructional personnel per students in net enrollment; providing criteria for certain new positions; establishing student density categories for determining allowance for transportation; modifying incentive for alternative fuel use and allowance for transporting students to certain multi-county centers; removing obsolete provisions for certain competitive bidding; deleting allowance for administrative costs; providing foundation allowance for professional student support personnel, including fixed charges; including professional student support personnel costs in determining professional substitute allowance; placing funding supplement for advanced placement and dual credit enrollment in allowance to improve instructional programs; repealing provisions for certain additional nursing positions; providing enrollment basis for alternative program funding and adding prevention programs; expiring certain provisions for funding for economies of scale in certain counties; requiring annual review and report by state superintendent on exceptional student services and accounting of services and costs; requiring appropriation for distribution upon application to support children with high acuity needs that exceed county capacity from funds available; and requiring rule to implement distribution.

Be it enacted by the Legislature of West Virginia:

That §18-9A-5a, §18-9A-5b, §18-9A-10a and §18-9A-22 of the Code of West Virginia, 1931, as amended, be repealed; that §18-1-1 of said code be amended and reenacted; that §18-9A-2, §18-9A-3a, §18-9A-4, §18-9A-5, §18-9A-6, §18-9A-7, §18-9A-8, §18-9A-9, §18-9A-10 and §18-9A-21 of said code be amended and reenacted; and that §18-20-5 of said code be amended and reenacted, all to read as follows:

CHAPTER 18. EDUCATION.

ARTICLE 1. DEFINITIONS; LIMITATIONS OF CHAPTER; GOALS FOR EDUCATION.

§18-1-1. Definitions.

The following words used in this chapter and in a	1	The	following	words	used	in	this	chapter	and	in	ar
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- 2 proceedings pursuant thereto have the meanings ascribed to
- 3 them unless the context clearly indicates a different meaning:
- 4 (a) "School" means the students and teachers assembled
- 5 in one or more buildings, organized as a unit;
- 6 (b) "District" means county school district;
- 7 (c) "State board" means the West Virginia Board of
- 8 Education;
- 9 (d) "County board" or "board" means a county board of
- 10 education:
- (e) "State superintendent" means the State Superintendent
- 12 of Free Schools:
- (f) "County superintendent" or "superintendent" means
- 14 a county superintendent of schools;
- (g) "Teacher" means a teacher, supervisor, principal,
- superintendent, public school librarian or any other person
- 17 regularly employed for instructional purposes in a public
- 18 school in this state:
- 19 (h) "Service person" or "service personnel," whether
- singular or plural, means any non-teaching school employee
- 21 who is not included in the meaning of "teacher" as defined in
- 22 this section, and who serves the school or schools as a whole,
- 23 in a nonprofessional capacity, including such areas as

- 24 secretarial, custodial, maintenance, transportation, school
- 25 lunch and aides. Any reference to "service employee" or
- "service employees" in this chapter or chapter eighteen-a of 26
- 27 this code means service person or service personnel as
- 28 defined in this section:
- 29 (i) "Social worker" means a nonteaching school
- 30 employee who, at a minimum, possesses an undergraduate
- 31 degree in social work from an accredited institution of higher
- 32 learning and who provides various professional social work
- 33 services, activities or methods as defined by the State Board
- 34 for the benefit of students;
- 35 (j) "Regular full-time employee" means any person
- employed by a county board who has a regular position or 36
- 37 job throughout his or her employment term, without regard
- 38 to hours or method of pay;
- 39 (k) "Career clusters" means broad groupings of related
- 40 occupations;
- 41 (l) "Work-based learning" means a structured activity
- 42 that correlates with and is mutually supportive of the
- 43 school-based learning of the student and includes specific
- 44 objectives to be learned by the student as a result of the
- 45 activity;
- 46 (m) "School-age juvenile" means any individual who is
- 47 entitled to attend or who, if not placed in a residential facility,
- 48 would be entitled to attend public schools in accordance with:
- 49 (1) Section five, article two of this chapter; (2) sections
- 50 fifteen and eighteen, article five of this chapter; or (3) section
- one, article twenty of this chapter; 51
- 52 (n) "Student with a disability" means an exceptional
- 53 child, other than gifted, pursuant to section one, article
- 54 twenty of this chapter;

- (o) "Casual deficit" means a deficit of not more than
- 56 three percent of the approved levy estimate or a deficit that is
- 57 nonrecurring from year to year.

ARTICLE 9A. PUBLIC SCHOOL SUPPORT.

§18-9A-2. Definitions.

- 1 For the purpose of this article:
- 2 (a) "State board" means the West Virginia Board of
- 3 Education.
- 4 (b) "County board" or "board" means a county board of
- 5 education.
- 6 (c) "Professional salaries" means the state legally
- 7 mandated salaries of the professional educators as provided
- 8 in article four, chapter eighteen-a of this code.
- 9 (d) "Professional educator" shall be synonymous with
- 10 and shall have the same meaning as "teacher" as defined in
- 11 section one, article one of this chapter, and includes
- 12 technology integration specialists.
- (e) "Professional instructional personnel" means a
- 14 professional educator whose regular duty is as that of a
- 15 classroom teacher, librarian, attendance director or school
- 16 psychologist. A professional educator having both
- 17 instructional and administrative or other duties shall be
- included as professional instructional personnel for that ratio
- of the school day for which he or she is assigned and serves
- 20 on a regular full-time basis in appropriate instruction, library,
- 21 attendance, or psychologist duties.
- 22 (f) "Professional student support personnel" means a
- 23 "professional person" as those terms are defined in section

- one, article one, chapter eighteen-a of this code who is
- 25 assigned and serves on a regular full-time basis as a
- 26 counselor or as a school nurse with a bachelor's degree and
- 27 who is licensed by the West Virginia Board of Examiners for
- 28 Registered Professional Nurses.
- 29 (g) "Service personnel salaries" means the state legally
- 30 mandated salaries for service personnel as provided in section
- 31 eight-a, article four, chapter eighteen-a of this code.
- 32 (h) "Service personnel" means all personnel as provided
- in section eight, article four, chapter eighteen-a of this code.
- 34 For the purpose of computations under this article of ratios of
- 35 service personnel to net enrollment, a service employee shall
- 36 be counted as that number found by dividing his or her
- 37 number of employment days in a fiscal year by two hundred:
- 38 Provided, That the computation for any service person
- 39 employed for three and one-half hours or less per day as
- 40 provided in section eight-a, article four, chapter eighteen-a of
- 41 this code shall be calculated as one-half an employment day.
- 42 (i) "Net enrollment" means the number of pupils enrolled
- 43 in special education programs, kindergarten programs and
- 44 grades one to twelve, inclusive, of the public schools of the
- 45 county. Net enrollment further shall include:
- 46 (1) Adults enrolled in regular secondary vocational
- 47 programs existing as of the effective date of this section,
- 48 subject to the following:
- 49 (A) Net enrollment includes no more than one thousand
- of those adults counted on the basis of full-time equivalency
- and apportioned annually to each county in proportion to the
- adults participating in regular secondary vocational programs
- 53 in the prior year counted on the basis of full-time
- 54 equivalency; and

- (2) Students enrolled in early childhood education 58 59 programs as provided in section forty-four, article five of this 60 chapter, counted on the basis of full-time equivalency;
- 61 (3) No pupil shall be counted more than once by reason 62 of transfer within the county or from another county within 63 the state, and no pupil shall be counted who attends school in 64 this state from another state;
- 65 (4) The enrollment shall be modified to the equivalent of 66 the instructional term and in accordance with the eligibility 67 requirements and rules established by the state board; and
- 68 (5) For any county whose net enrollment as determined 69 under all other provisions of this definition is less than one 70 thousand four hundred, the net enrollment of the county shall 71 be increased by an amount to be determined in accordance 72 with the following:
- (A) Divide the state's lowest county student population 74 density by the county's actual student population density;

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- 75 (B) Multiply the amount derived from the calculation in 76 paragraph (A) of this subdivision by three hundred;
 - (C) If the increase in net enrollment as determined under this subdivision plus the county's net enrollment as determined under all other provisions of this subsection is greater than one thousand four hundred, the increase in net enrollment shall be reduced so that the total does not exceed one thousand four hundred: and

- (D) During the two thousand eight two thousand nine interim period and every three interim periods thereafter, the Legislative Oversight Commission on Education Accountability shall review the provisions of this subdivision to determine whether or not they properly address the needs of counties with low enrollment and a sparse population density.
- (j) "Sparse-density county" means a county whose ratio of net enrollment, excluding any increase in the net enrollment of counties pursuant to subdivision (5) of the definition of net enrollment, to the square miles of the county is less than five.
- (k) "Low-density county" means a county whose ratio of net enrollment, excluding any increase in the net enrollment of counties pursuant to subdivision (5) of the definition of net enrollment, to the square miles of the county is equal to or greater than five but less than ten.
- (1) "Medium-density county" means a county whose ratio of net enrollment, excluding any increase in the net enrollment of counties pursuant to subdivision (5) of the definition of net enrollment, to the square miles of the county is equal to or greater than ten but less than twenty.
- (m) "High-density county" means a county whose ratio of net enrollment, excluding any increase in the net enrollment of counties pursuant to subdivision (5) of the definition of net enrollment, to the square miles of the county is equal to or greater than twenty.
- (n) "Levies for general current expense purposes" means ninety-four percent of the levy rate for county boards of education calculated or set by the Legislature pursuant to the provisions of section six-f, article eight, chapter eleven of this

- 114 code: Provided, That beginning the first day of July, two
- thousand eight, "levies for general current expense purposes"
- means ninety percent of the levy rate for county boards of
- education calculated or set by the Legislature pursuant to the
- 118 provisions of section six-f, article eight, chapter eleven of this
- 119 code: *Provided, however.* That effective the first day of July,
- 120 two thousand ten, the definitions set forth in this subsection
- are subject to the provisions of section two-a of this article.
- (o) "Technology integration specialist" means a
- professional educator who has expertise in the technology
- 124 field and is assigned as a resource teacher to provide
- 125 information and guidance to classroom teachers on the
- integration of technology into the curriculum.
- (p) "State aid eligible personnel" means all professional
- educators and service personnel employed by a county board
- in positions that are eligible to be funded under this article
- and whose salaries are not funded by a specific funding
- source such as a federal or state grant, donation, contribution
- or other specific funding source not listed.

§18-9A-3a. Total state basic foundation program for fiscal years 2009 through 2013, only.

- 1 (a) Notwithstanding any other provisions of this article to
- 2 the contrary, the total basic foundation program for the state
- 3 for the fiscal years two thousand nine through two thousand
- 4 thirteen shall be the sum of the amounts computed for each
- 5 county in accordance with this section, less the county's local
- 6 share:
- 7 (1) For the fiscal year two thousand nine, the department
- 8 of education shall compute the total basic foundation
- 9 program for each county in accordance with the provisions of
- 10 this article and in accordance with the provisions of this

- 11 article in effect for fiscal year two thousand eight. The total
- 12 basic foundation program for each county computed in
- 13 accordance with this article is limited to a growth of one fifth
- 14 above the amount computed for the county in accordance
- 15 with the provisions in effect for fiscal year two thousand
- 16 eight. The total basic foundation program for the county is
- 17 the greater of the two computations.

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- 18 (2) For the fiscal year two thousand ten, the department 19 of education shall compute the total basic foundation 20 program for each county in accordance with the provisions of 21 this article and in accordance with the provisions of this 22 article in effect for fiscal year two thousand eight. The total 23 basic foundation program for each county computed in 24 accordance with this article is limited to a growth of two 25 fifths above the amount computed for the county in accordance with the provisions in effect for fiscal year two 26 27 thousand eight. The total basic foundation program for the 28 county is the greater of the two computations.
- 29 (3) For the fiscal year two thousand eleven, the department of education shall compute the total basic foundation program for each county in accordance with the provisions of this article and in accordance with the provisions of this article in effect for fiscal year two thousand 34 eight. The total basic foundation program for each county computed in accordance with this article is limited to a growth of three fifths above the amount computed for the county in accordance with the provisions in effect for fiscal year two thousand eight. The total basic foundation program for the county is the greater of the two computations.
- 40 (4) For the fiscal year two thousand twelve, the department of education shall compute the total basic 41 42 foundation program for each county in accordance with the provisions of this article and in accordance with the 43

45 eight. The total basic foundation program for each county

46 computed in accordance with this article is limited to a

47 growth of four fifths above the amount computed for the

48 county in accordance with the provisions in effect for fiscal

49 year two thousand eight. The total basic foundation program

50 for the county is the greater of the two computations.

- 51 (5) For the fiscal year two thousand thirteen and each
- 52 year thereafter, the department of education shall compute
- 53 the total basic foundation program for each county in
- 54 accordance with the provisions of this article and in
- 55 accordance with the provisions of this article in effect for
- 56 fiscal year two thousand eight. For the fiscal year two
- 57 thousand thirteen only, the total basic foundation program for
- the county is the greater of the two computations.

§18-9A-4. Foundation allowance for professional educators.

- 1 (a) The basic foundation allowance to the county for
- 2 professional educators shall be the amount of money required
- 3 to pay the state minimum salaries, in accordance with
- 4 provisions of article four, chapter eighteen-a of this code, to
- 5 the personnel employed, subject to the following:
- 6 (1) Subject to subdivision (2) of this subsection, in
- 7 making this computation no county shall receive an
- 8 allowance for the personnel which number is in excess of
- 9 professional educators to each one thousand students in net
- 10 enrollment as follows:
- 11 (A) For each high-density county, the number of
- 12 personnel for which a county shall receive the allowance
- 13 shall not exceed seventy-two and one tenth professional
- 14 educators per each one thousand students in net enrollment;

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- 15 (B) For each medium-density county, the number of 16 personnel for which a county shall receive the allowance 17 shall not exceed seventy-two and twenty-five one hundredths 18 professional educators per each one thousand students in net 19 enrollment;
- 20 (C) For each low-density county, the number of 21 personnel for which a county shall receive the allowance shall not exceed seventy-two and four tenths professional 22 23 educators per each one thousand students in net enrollment; 24 and
- 25 (D) For each sparse-density county, the number of 26 personnel for which a county shall receive the allowance 27 shall not exceed seventy-two and fifty-five one hundredths 28 professional educators per each one thousand students in net 29 enrollment:
 - (2) For the ratios applicable to each of the four density categories set forth in subdivision (1) of this subsection, the number of professional educators per each one thousand students in net enrollment increases by five one hundredths per year for each of fiscal years two thousand ten, two thousand eleven, two thousand twelve and two thousand thirteen. For each fiscal year thereafter, the ratios remain at the two thousand thirteen level.
- 38 (3) The number of and the allowance for personnel paid 39 in part by state and county funds shall be prorated; and
- 40 (4) Where two or more counties join together in support 41 of a vocational or comprehensive high school or any other 42 program or service, the professional educators for the school 43 or program may be prorated among the participating counties on the basis of each one's enrollment therein and the 44 personnel shall be considered within the above-stated limit. 45

- 46 (b) Subject to subsection (c) of this section, each county 47 board shall establish and maintain a minimum ratio of 48 professional instructional personnel per one thousand 49 students in net enrollment as follows:
- 50 (1) For each high-density county, the minimum number 51 of professional instructional personnel per one thousand 52 students in net enrollment is sixty-five and eight tenths;
- 53 (2) For each medium-density county, the minimum 54 number of professional instructional personnel per one 55 thousand students in net enrollment is sixty-five and nine 56 tenths;
- 57 (3) For each low-density county, the minimum number of 58 professional instructional personnel per one thousand 59 students in net enrollment is sixty-six;
- 60 (4) For each sparse-density county, the minimum number 61 of professional instructional personnel per one thousand 62 students in net enrollment is sixty-six and five one 63 hundredths.

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- (c) For the ratios applicable to each of the four density categories set forth in subsection (b) of this subsection, the number of professional instructional personnel per each one thousand students in net enrollment increases by five one hundredths per year for each of fiscal years two thousand ten, two thousand eleven, two thousand twelve and two thousand thirteen. For each fiscal year thereafter, the ratios remain at the two thousand thirteen level.
- (d) Any county board which does not establish and
 maintain the applicable minimum ratio required in subsection
 (b) of this section shall suffer a pro rata reduction in the
 allowance for professional educators under this section:

- 76 Provided. That no county shall be penalized if it has
- 77 increases in enrollment during that school year: Provided,
- however, That for the school year two thousand eight two 78
- 79 thousand nine, only, no county shall be penalized for not
- 80 meeting the applicable minimum ratio required in subsection
- 81 (b) of this section.

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- 82 (e) No county shall increase the number of administrative personnel employed as either professional educators or pay 83 84 grade "H" service personnel above the number which were 85 employed, or for which positions were posted, on the thirtieth 86 day of June, one thousand nine hundred ninety, and, therefore, county boards shall whenever possible utilize 87 88 classroom teachers for curriculum administrative positions 89 through the use of modified or extended contracts.
 - (f) As the number of professional educators per each one thousand students in net enrollment increases during fiscal years two thousand nine through two thousand thirteen, any additional positions that are created as a result of that increase shall be positions that will enhance student achievement and are consistent with the needs as identified in each county board's electronic county strategic improvement plan. County boards are encouraged to fill at least some of the additional positions with technology integration specialists.
- 100 (g) During the two thousand eight - two thousand nine 101 interim period, and every three interim periods thereafter, the 102 Legislative Oversight Commission on Education Accountability shall review the four density categories 103 104 created in section two of this article, the ratios for professional educators established in this section and the 105 106 ratios for service personnel established in section five of this 107 article.

§18-9A-5. Foundation allowance for service personnel.

- 1 (a) The basic foundation allowance to the county for 2 service personnel shall be the amount of money required to 3 pay the annual state minimum salaries in accordance with the 4 provisions of article four, chapter eighteen-a of this code, to 5 such service personnel employed, subject to the following:
- (1) For the school year beginning on the first day of July,
 two thousand eight, and thereafter, no county shall receive an
 allowance for an amount in excess of service personnel per
 one thousand students in net enrollment, as follows:
- 10 (A) For each high-density county, the number of personnel for which a county shall receive the allowance shall not exceed forty-three and ninety-seven one hundredths service personnel per one thousand students in net enrollment:
- 15 (B) For each medium-density county, the number of 16 personnel for which a county shall receive the allowance 17 shall not exceed forty-four and fifty-three one hundredths 18 service personnel per one thousand students in net 19 enrollment;
- 20 (C) For each low-density county, the number of 21 personnel for which a county shall receive the allowance 22 shall not exceed forty-five and one tenth service personnel 23 per one thousand students in net enrollment; and
- (D) For each sparse-density county, the number of personnel for which a county shall receive the allowance shall not exceed forty-five and sixty-eight one hundredths service personnel per one thousand students in net enrollment; and

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29 (2) Where two or more counties join together in support 30 of a vocational or comprehensive high school or any other 31 program or service, the service personnel for the school or 32 program may be prorated among the participating counties on 33 the basis of each one's enrollment therein and that the 34 personnel shall be considered within the above-stated limit.

§18-9A-6. Foundation allowance for fixed charges.

- 1 The total allowance for fixed charges shall be the sum of 2 the following:
- (1) The sum of the foundation allowance for professional
 educators and the foundation allowance for other personnel,
 as determined in sections four, five and eight of this article,
 multiplied by the current social security rate of contribution;
 plus
 - (2) The sum of the foundation allowance for professional educators and the foundation allowance for other personnel, as determined in sections four, five and eight of this article, multiplied by four hundredths of one percent as an allowance for unemployment compensation contribution; plus
 - (3) The sum of the foundation allowance for professional educators and the foundation allowance for other personnel, as determined in sections four, five and eight of this article, multiplied by the rate which is derived by dividing the total estimated contributions for workers' compensation for all county boards by the sum of the foundation allowance for professional educators and other personnel, as determined in sections four, five and eight of this article. The total estimated contribution for workers compensation is determined by multiplying each county board's allowance for professional educators and other personnel, as determined by sections four, five and eight of this article, by the county's

- 25 actual contribution rate by using data of the most recent year
- 26 for which it is available; plus
- 27 (4) The teachers retirement fund allowance as determined
- 28 in section six-a of this article.

18-9A-7. Foundation allowance for transportation cost.

- 1 (a) The allowance in the foundation school program for
- 2 each county for transportation shall be the sum of the
- 3 following computations:
- 4 (1) A percentage of the transportation costs incurred by
- 5 the county for maintenance, operation and related costs
- 6 exclusive of all salaries, including the costs incurred for
- 7 contracted transportation services and public utility
- 8 transportation, as follows:
- 9 (A) For each high-density county, eighty-seven and one
- 10 half percent;
- (B) For each medium-density county, ninety percent;
- 12 (C) For each low-density county, ninety-two and one half
- 13 percent;
- (D) For each sparse-density county, ninety-five percent;
- 15 (E) For any county for the transportation cost for
- 16 maintenance, operation and related costs, exclusive of all
- 17 salaries, for transporting students to and from classes at a
- 18 multi-county vocational center, the percentage provided in
- 19 paragraphs (A) through (D) of this subdivision as applicable
- 20 for the county plus an additional ten percent; and
- 21 (F) For any county for that portion of its school bus
- 22 system that uses an alternative fuel such as compressed

- 23 natural gas or other acceptable alternative fuel, the percentage
- 24 provided in paragraphs (A) through (D) of this subdivision as
- 25 applicable for the county plus an additional ten percent:
- 26 Provided, That any county using an alternative fuel and
- 27 qualifying for the additional allowance under this subdivision
- 28 shall submit a plan regarding the intended future use of
- 29 alternatively fueled school buses;
- 30 (2) The total cost, within each county, of insurance
- 31 premiums on buses, buildings and equipment used in
- 32 transportation;
- 33 (3) An amount equal to eight and one-third percent of the
- 34 current replacement value of the bus fleet within each county
- 35 as determined by the state board. The amount shall only be
- 36 used for the replacement of buses. Buses purchased after the
- 37 first day of July, one thousand nine hundred ninety-nine, that
- 38 are driven one hundred eighty thousand miles, regardless of
- 39 year model, will be subject to the replacement value of eight
- 40 and one-third percent as determined by the state board. In
- 41 addition, in any school year in which its net enrollment
- 42 increases when compared to the net enrollment the year
- 43 immediately preceding, a school district may apply to the
- 44 state superintendent for funding for an additional bus or
- 45 The state superintendent shall make a decision
- 46 regarding each application based upon an analysis of the
- 47 individual school district's net enrollment history and
- 48 transportation needs: *Provided*, That the superintendent shall
- 49 not consider any application which fails to document that the
- 50 county has applied for federal funding for additional buses.
- 51 If the state superintendent finds that a need exists, a request
- 52 for funding shall be included in the budget request submitted
- 53 by the state board for the upcoming fiscal year; and
- 54 (4) Aid in lieu of transportation equal to the state average
- amount per pupil for each pupil receiving the aid within each 55
- 56 county.

57 (b) The total state share for this purpose shall be the sum 58 of the county shares: *Provided*. That no county shall receive 59 an allowance which is greater than one-third above the 60 computed state average allowance per transportation mile 61 multiplied by the total transportation mileage in the county 62 exclusive of the allowance for the purchase additional buses.

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- (c) One half of one percent of the transportation allowance distributed to each county shall be for the purpose of trips related to academic classroom curriculum and not related to any extracurricular activity. Any remaining funds credited to a county for the purpose of trips related to academic classroom curriculum during the fiscal year shall be carried over for use in the same manner the next fiscal year and shall be separate and apart from, and in addition to, the appropriation for the next fiscal year. The state board may request a county to document the use of funds for trips related to academic classroom curriculum if the board determines that it is necessary.
- 75 (d) The amendments made to this section during the two 76 thousand eight regular session of the Legislature are intended 77 to be temporary while the transportation issue is further 78 studied during the two thousand eight-two thousand nine 79 interim period.

§18-9A-8. Foundation allowance for professional student support services.

- 1 (a) The basic foundation allowance to the county for 2 professional student support personnel shall be the amount of 3 money determined in accordance with the following:
- 4 (1) The sum of the state minimum salaries, as determined 5 in accordance with the provisions of article four, chapter 6 eighteen of this code, for all state aid eligible school nurse

- 7 and counselor positions in the county during the two
- 8 thousand eight fiscal year which number shall be reduced in
- 9 the same proportion as the number of professional educators
- allowed to be funded under section four of this article to the
- 11 total number of professional educators employed that are
- 12 state aid eligible. In performing this calculation, the
- 13 numerator shall be the number of professional educators
- 14 actually funded under section four of this article and the
- 15 denominator shall be the total number of professional
- 16 educators employed that are eligible to be funded under
- 17 section four of this article;
- 18 (2) The amount derived from the calculation in
- 19 subdivision (1) of this subsection is increased by one half
- 20 percent;
- 21 (3) The amount derived from the calculation in
- 22 subdivision (2) of this subsection is the basic foundation
- 23 allowance to the county for professional student support
- 24 personnel for the two thousand nine fiscal year;
- 25 (4) For fiscal years two thousand ten, two thousand
- 26 eleven, two thousand twelve and two thousand thirteen, the
- 27 basic foundation allowance to the county for professional
- 28 student support personnel increases by one-half percent per
- 29 year over the allowance for the previous year; and
- 30 (5) For all fiscal years thereafter, the basic foundation
- 31 allowance to the county for professional student support
- 32 personnel remains the same amount as in the two thousand
- 33 thirteen fiscal year.
- 34 (b) The additional positions for counselors that may be
- 35 created as a result of the one percent increase provided
- 36 pursuant to this section shall be assigned to schools where the
- 37 counselor can:

- 38 (1) Enhance student achievement;
- 39 (2) Provide early intervention for students in grades pre-
- 40 kindergarten through five; and
- 41 (3) Enhance student development and career readiness.

§18-9A-9. Foundation allowance for other current expense and substitute employees.

- The total allowance for other current expense and substitute employees shall be the sum of the following:
- (1) For current expense, ten percent of the sum of the computed state allocation for professional educators and service personnel as determined in sections four and five of this article. Distribution to the counties shall be made proportional to the average of each county's average daily attendance for the preceding year and the county's second month net enrollment; plus
- 10 (2) For professional educator substitutes or current 11 expense, two and five-tenths percent of the computed state 12 allocation for professional educators and other professional 13 personnel as determined in sections four and eight of this 14 article. Distribution to the counties shall be made 15 proportional to the number of professional educators and 16 other professional personnel authorized for the county in 17 compliance with sections four and eight of this article; plus
- 18 (3) For service personnel substitutes or current expense, 19 two and five-tenths percent of the computed state allocation 20 for service personnel as determined in section five of this 21 article. Distribution to the counties shall be made proportional 22 to the number of service personnel authorized for the county in 23 compliance with section five of this article; plus

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24 (4) For academic materials, supplies and equipment for 25 use in instructional programs, two hundred dollars multiplied 26 by the number of professional instructional personnel 27 employed in the schools of the county. Distribution shall be 28 made to each county for allocation to the faculty senate of 29 each school in the county on the basis of two hundred dollars 30 per professional instructional personnel employed at the 31 Faculty senate means a faculty senate created school. 32 pursuant to section five, article five-a of this chapter. 33 Decisions for the expenditure of such funds shall be made at 34 the school level by the faculty senate in accordance with the provisions of said section five, article five-a and shall not be 35 36 used to supplant the current expense expenditures of the 37 Beginning on the first day of September, one county. 38 thousand nine hundred ninety-four, and every September 39 thereafter, county boards shall forward to each school for the 40 use by faculty senates the appropriation specified in this Each school shall be responsible for keeping 41 section. 42 accurate records of expenditures.

§18-9A-10. Foundation allowance to improve instructional programs.

- (a) The total allowance to improve instructional programs shall be the sum of the following:
- 3 (1) For instructional improvement in accordance with 4 county and school electronic strategic improvement plans 5 required by section five, article two-e of this chapter, an 6 amount equal to fifteen percent of the increase in the local 7 share amount for the next school year above any required allocation pursuant to section six-b of this article shall be 8 9 added to the amount of the appropriation for this purpose for the immediately preceding school year. The sum of these 10 amounts shall be distributed to the counties as follows: 11

- 12 (A) One hundred fifty thousand dollars shall be allocated 13 to each county;
- 14 (B) Distribution to the counties of the remainder of these 15 funds shall be made proportional to the average of each county's average daily attendance for the preceding year and 16 17 the county's second month net enrollment. Moneys allocated 18 by provision of this section shall be used to improve 19 instructional programs according to the county and school 20 electronic strategic improvement plans required by section 21 five, article two-c of this chapter and approved by the state 22 board: Provided, That notwithstanding any other provision 23 of this code to the contrary, moneys allocated by provision of 24 this section may also be used in the implementation and 25 maintenance of the uniform integrated regional computer 26 information system.
- Up to twenty-five percent of this allocation may be used to employ professional educators and service personnel in counties after all applicable provisions of sections four and five of this article have been fully utilized.

31 Prior to the use of any funds from this section for 32 personnel costs, the county board must receive authorization 33 from the state superintendent of schools. 34 superintendent shall require the county board to demonstrate: 35 (1) The need for the allocation; (2) efficiency and fiscal responsibility in staffing; (3) sharing of services with 36 37 adjoining counties and the regional educational service 38 agency for that county in the use of the total local district 39 board budget; and (4) employment of technology integration 40 specialists to meet the needs for implementation of the West 41 Virginia 21st Century Strategic Technology Learning Plan. 42 County boards shall make application for available funds for 43 the next fiscal year by the first day of May of each year. On 44 or before the first day of June, the state superintendent shall

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review all applications and notify applying county boards of 45 the distribution of the allocation. 46 The funds shall be 47 distributed during the fiscal year appropriate. The state superintendent shall require the county board to demonstrate 48 49 the need for an allocation for personnel based upon the 50 county's inability to meet the requirements of state law or 51 state board policy: Provided, That the funds available for 52 personnel under this section may not be used to increase the 53 total number of professional non-instructional personnel in the central office beyond four. The plan shall be made 54 55 available for distribution to the public at the office of each 56 affected county board; plus

- (2) For the purposes of the West Virginia 21st Century Strategic Technology Learning Plan provided for in section seven, article two-e of this chapter, an amount equal to fifteen percent of the increase in the local share amount for the next school year above any required allocation pursuant to section six-b of this article shall be added to the amount of the appropriation for this purpose for the immediately preceding school year. The sum of these amounts shall be allocated to the counties as provided in section seven, article two-e of this chapter to meet the objectives of the West Virginia 21st Century Strategic Technology Learning Plan; plus
- 68 (3) One percent of the state average per pupil state aid 69 multiplied by the number of students enrolled in dual credit, 70 advanced placement and international baccalaureate courses, 71 as defined by the state board, distributed to the counties 72 proportionate to enrollment in these courses in each county; 73 plus
- 74 (4) An amount not less than the amount required to meet 75 debt service requirements on any revenue bonds issued prior 76 to the first day of January, one thousand nine hundred ninety-77 four, and the debt service requirements on any revenue bonds

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section.

- (b) When the school improvement bonds secured by funds from the School Building Capital Improvements Fund mature, the State Board of Education shall annually deposit an amount equal to twenty-four million dollars from the funds allocated in this section into the School Construction Fund created pursuant to the provisions of section six, article nine-d of this chapter to continue funding school facility construction and improvements.
- 97 (c) Any project funded by the School Building Authority 98 shall be in accordance with a comprehensive educational 99 facility plan which must be approved by the state board and 100 the School Building Authority.

§18-9A-21. Funding for alternative education programs.

- 1 (a) An appropriation may be made to the state department
- 2 to be distributed to county boards for the operation of
- 3 alternative education and prevention programs established in
- 4 accordance with policies and procedures adopted by the state
- 5 board under section six, article two of this chapter. The
- 6 appropriation shall be an amount equal to twelve dollars per
- 7 student in net enrollment, subject to appropriation by the
- 8 Legislature. The state board shall distribute ninety-seven

- 9 percent of the total appropriation to the county boards
- 10 proportionate to each county's net enrollment. The
- 11 remaining three percent of the appropriation shall be retained
- 12 by the state department to support the provision of services
- 13 to the county boards in administering programs established
- 14 in accordance with policies and procedures adopted by the
- 15 state board under section six, article two of this chapter:
- 16 Provided, That nothing in this section shall be construed to
- 17 require any specific level of funding by the Legislature.

ARTICLE 20. EDUCATION OF EXCEPTIONAL CHILDREN.

§18-20-5. Powers and duties of state superintendent.

- 1 (a) The state superintendent of schools shall organize,
- 2 promote, administer and be responsible for:
- 3 (1) Stimulating and assisting county boards of education
- 4 in establishing, organizing and maintaining special schools,
- 5 classes, regular class programs, home-teaching and visiting-
- 6 teacher services.
- 7 (2) Cooperating with all other public and private agencies
- 8 engaged in relieving, caring for, curing, educating and
- 9 rehabilitating exceptional children, and in helping coordinate
- 10 the services of such agencies.
- 11 (3)(A) Preparing the necessary rules, policies, formula for
- 12 distribution of available appropriated funds, reporting forms
- and procedures necessary to define minimum standards in
- 14 providing suitable facilities for education of exceptional
- 15 children and ensuring the employment, certification and
- 16 approval of qualified teachers and therapists subject to
- approval by the state board of education: *Provided*, That no
- state rule, policy or standard under this article or any county
- 19 board rule, policy or standard governing special education
- 20 may exceed the requirements of federal law or regulation.

21 (B) The state superintendent shall annually review the 22 rules, policies and standards of the state and federal law for 23 serving the needs of exceptional children enrolled in the 24 public schools and shall report to the legislative oversight 25 commission on education accountability by the first day of 26 December or as soon thereafter as requested by the 27 commission, two thousand eight, and in each year thereafter, 28 the findings of the review along with an accounting of the 29 services provided and the costs thereof for exceptional 30 children enrolled in the public schools of this state during the 31 latest available school year. An appropriation shall be made 32 to the department of education to be distributed to county 33 boards to support children with high acuity needs that exceed 34 the capacity of county to provide with funds available. Each 35 county board shall apply to the state superintendent for 36 receipt of this funding in a manner set forth by the state 37 superintendent that assesses and takes into account varying 38 acuity levels of the exceptional students. Any remaining 39 funds at the end of a fiscal year from the appropriation shall 40 be carried over to the next fiscal year. When possible, 41 federal funds shall be distributed to county boards for this 42 purpose before any of the state appropriation is distributed. 43 The state board shall promulgate a rule in accordance with 44 the provisions of article three-b, chapter twenty-nine-a of this 45 code that implements the provisions of this subdivision 46 relating to distributing the funds to the county boards. The 47 rule at least shall include a definition for "children with high 48 acuity needs".

(4) Receiving from county boards of education their applications, annual reports and claims for reimbursement from such moneys as are appropriated by the Legislature, auditing such claims and preparing vouchers to reimburse said counties the amounts reimbursable to them.

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54 (5) Assuring that all exceptional children in the state, 55 including children in mental health facilities, residential

- 56 institutions, private schools and correctional facilities as
- 57 provided in section thirteen-f, article two of this chapter
- 58 receive an education in accordance with state and federal
- 59 laws: Provided, That the state superintendent shall also
- 60 assure that adults in correctional facilities and regional jails
- 61 receive an education to the extent funds are provided
- 62 therefor.
- 63 (6) Performing other duties and assuming other responsibilities in connection with this program as needed.
- (7) Receive the county plan for integrated classroom submitted by the county boards of education and submit a state plan, approved by the state board of education, to the legislative oversight commission on education accountability no later than the first day of December, one thousand nine hundred ninety-five.
- (b) Nothing contained in this section shall be construed to prevent any county board of education from establishing and maintaining special schools, classes, regular class programs, home-teaching or visiting-teacher services out of funds available from local revenue.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman Senate Committee Chairman Holise Committee Originating in the House. In effect July 1, 2008. Clerk of the Senate Clerk of the House of Delegates President of the Senate Speaker of the House of Delegates 2008

PRESENTED TO THE GOVERNOR

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